

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004  
CLARK COUNTY CONSORTIUM, WA

DATE: 08-30-05

TIME: 12:29

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| PLAN YR -<br>PROJECT | PGM  | PROJECT ESTIMATE | COMMITTED AMOUNT | AMOUNT DRAWN<br>THRU REPORT YEAR | AMOUNT<br>AVAILABLE TO DRAW | AMOUNT DRAWN<br>IN REPORT YEAR |
|----------------------|--|------------------|------------------|----------------------------------|-----------------------------|--------------------------------|
| 2004-0001            | CDBG ADMINISTRATION & FAIR HOUSING   |                  |                  |                                  |                             |                                |
|                      | CDBG   | 295,200.00       | 401,100.00       | 280,136.32                       | 120,963.68                  | 280,136.32                     |
|                      | DESCRIPTION: ADMINISTRATION OF THE CLARK COUNTY CDBG PROGRAM.  |                  |                  |                                  |                             |                                |
| 2004-0002            | BATTLE GROUND 20TH AVENUE IMPROVEMENTS   |                  |                  |                                  |                             |                                |
|                      | CDBG   | 150,000.00       | 156,000.00       | 152,859.45                       | 3,140.55                    | 152,859.45                     |
|                      | DESCRIPTION: DESIGN AND CONSTRUCTION OF SIDEWALKS AND GUTTERS ALONG SW 20TH AVE. FROM 200 FT SOUTH OF MAIN FOR 1,000 FT ON THE EAST SIDE AND EXTENDING 300 FT ON SW 2ND STREET. CENSUS TRACT 404.07. |                  |                  |                                  |                             |                                |
| 2004-0003            | CAMAS COUCH/16TH STREET IMPROVEMENTS   |                  |                  |                                  |                             |                                |
|                      | CDBG   | 256,928.00       | 256,928.00       | 256,335.22                       | 592.78                      | 256,335.22                     |
|                      | DESCRIPTION: FOUR BLOCKS OF STREET, STORM DRAINAGE, WATER, AND SEWER IMPROVEMENTS.   |                  |                  |                                  |                             |                                |
| 2004-0004            | WOODLAND RESERVIOR COVER   |                  |                  |                                  |                             |                                |
|                      | CDBG   | 100,000.00       | 105,000.00       | 5,757.88                         | 99,242.12                   | 5,757.88                       |
|                      | DESCRIPTION: UPGRADE COVER ON WATER RESERVIOR IN WOODLAND. CENSUS TRACT 15.  |                  |                  |                                  |                             |                                |
| 2004-0005            | COLUMBIA RIVER MENTAL HEALTH PLANNING  |                  |                  |                                  |                             |                                |
|                      | CDBG   | 20,000.00        | 23,233.00        | 19,837.05                        | 3,395.95                    | 19,837.05                      |
|                      | DESCRIPTION: PLAN FOR THE USE OF THE SECOND FLOOR OF THE COLUMBIA RIVER MENTAL HEALTH OFFICES.   |                  |                  |                                  |                             |                                |
| 2004-0006            | BATTLE GROUND SENIOR CENTER IMPROVEMENTS   |                  |                  |                                  |                             |                                |
|                      | CDBG   | 63,000.00        | 69,000.00        | 68,082.70                        | 917.30                      | 68,082.70                      |
|                      | DESCRIPTION: IMPROVEMENTS TO THE SENIOR CENTER INCLUDING UPGRADES TO THE CEILING, KITCHEN, RESTROOMS, AND PARKING LOT. CENSUS TRACT 404.06.  |                  |                  |                                  |                             |                                |
| 2004-0007            | IERR TRANSITING MENS HOME  |                  |                  |                                  |                             |                                |
|                      | CDBG   | 196,937.00       | 196,937.00       | 0.00                             | 196,937.00                  | 0.00                           |
|                      | DESCRIPTION: FUNDS FOR THE PURCHASE OF A GROUP HOME FOR UP TO SIX MEN IN RECOVERY FROM DRUG AND ALCOHOL ABUSE.   |                  |                  |                                  |                             |                                |
| 2004-0008            | SHARE WISE MOVES   |                  |                  |                                  |                             |                                |

|           |  |            |            |            |            |            |
|-----------|--|------------|------------|------------|------------|------------|
|           | CDBG   | 32,300.00  | 32,300.00  | 22,553.29  | 9,746.71   | 22,553.29  |
|           | DESCRIPTION: CASE MANAGEMENT FOR 85 HOMELESS PEOPLE IN CONJUNCTION WITH HOME RENTAL SUBSIDY.   |            |            |            |            |            |
| 2004-0009 | WASHOUGAL SOCIAL SERVICE BUILDING IMPROVEMENTS   |            |            |            |            |            |
|           | CDBG   | 257,300.00 | 263,300.00 | 1,403.28   | 261,896.72 | 1,403.28   |
|           | DESCRIPTION: REHABILITATION OF THE WASHOUGAL SOCIAL SERVICE CENTER INCLUDING ELEVATOR INSTALLTION AND PAVING OF PARKING LOT. CENSUS TRACT 405.08.  |            |            |            |            |            |
| 2004-0010 | WASHOUGAL SIDEWALK CONSTRUCTION  |            |            |            |            |            |
|           | CDBG   | 141,600.00 | 147,600.00 | 2,757.25   | 144,842.75 | 2,757.25   |
|           | DESCRIPTION: CONSTRUCTION OF SIDEWALKS AND ADA RAMPS INPLACES WHERE THERE ARE NONE IN AND NEAR DOWNTOWN WASHOUGAL. CENSUS TRACT 405.09.  |            |            |            |            |            |
| 2004-0011 | CLARK COUNTY HOMEOWNER REHABILITATION  |            |            |            |            |            |
|           | CDBG   | 150,000.00 | 0.00       | 0.00       | 0.00       | 0.00       |
|           | DESCRIPTION: REHABILITATION OF OWNER OCCUPIED SINGLE FAMILY HOMES.   |            |            |            |            |            |
| 2004-0012 | CLARK COUNTY HOME PROGRAM ADMINISTRATION   |            |            |            |            |            |
|           | HOME   | 155,632.00 | 196,722.84 | 163,154.34 | 33,568.50  | 163,154.34 |
|           | DESCRIPTION: ADMINISTRATION OF THE HOME PROGRAM.   |            |            |            |            |            |
| 2004-0013 | ACE THE MEWS AT CASCADIA VILLAGE   |            |            |            |            |            |
|           | HOME   | 610,869.00 | 642,604.00 | 554,359.84 | 88,244.16  | 554,359.84 |
|           | DESCRIPTION: CONSTRUCTION OF A TOTAL OF 24 UNITS OF 1, 2, AND 3 BEDROOM APARTMENTS FOR FAMILIES BELWO 50% OF THE MEDIAN AREA INCOME.   |            |            |            |            |            |
| 2004-0014 | EVERGREEN HABITAT FOR HUMANITY PATTEN PARK   |            |            |            |            |            |
|           | *** NO ACTIVITIES FOUND FOR THIS PROJECT ***   |            |            |            |            |            |
|           | DESCRIPTION: PROJECT CANCELLED.  |            |            |            |            |            |
| 2004-0015 | YW HOUSING MAIN STREET APARTMENTS  |            |            |            |            |            |
|           | *** NO ACTIVITIES FOUND FOR THIS PROJECT ***   |            |            |            |            |            |
|           | DESCRIPTION: PROJECT CANCALLED.  |            |            |            |            |            |
| 2004-0016 | CNPH FHL - HOME 455103   |            |            |            |            |            |
|           | HOME   | 150,000.00 | 235,910.00 | 235,910.00 | 0.00       | 114,238.00 |
|           | DESCRIPTION: FINANCIAL ASSISTANCE TO FIRST TIME HOMENUYERS WITH INCOMES BELWO 80% OF THE MEDIAN AREA INCOME. ASSISTANCE IS A SECOND, NO INTEREST, AND SHARED APPRECIATION. PROGRAM IS COUNTY WIDE. |            |            |            |            |            |

|           |  |            |            |            |           |            |
|-----------|--|------------|------------|------------|-----------|------------|
| 2004-0017 | SHARE STORY STREET PROGRAM   |            |            |            |           |            |
|           | HOME   | 156,000.00 | 156,000.00 | 84,373.33  | 71,626.67 | 84,373.33  |
|           | DESCRIPTION: FUNDSFOR TENANT-BASED RENTAL ASSISTANCE FOR 22 PERSONS WITH AN INCOME<br>BELWO 30% OF TEH AREA MEDIAN INCOME.   |            |            |            |           |            |
| 2004-0018 | ACE CHDO OPERATIONS  |            |            |            |           |            |
|           | HOME   | 21,000.00  | 21,000.00  | 0.00       | 21,000.00 | 0.00       |
|           | DESCRIPTION: OPERATING FUNDS FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATION.   |            |            |            |           |            |
| 2004-0019 | CNPH CHDO OPERATIONS   |            |            |            |           |            |
|           | HOME   | 28,466.00  | 28,400.00  | 20,232.44  | 8,167.56  | 20,232.44  |
|           | DESCRIPTION: FUNDS FOR OPERATING COSTS OF COMMUNITY HOUSING DEVELOPMENT ORGANIZATIO  |            |            |            |           |            |
| 2004-0020 | YW HOUSING CHDO OPERATIONS   |            |            |            |           |            |
|           | HOME   | 28,466.00  | 28,400.00  | 26,115.05  | 2,284.95  | 26,115.05  |
|           | DESCRIPTION: FUNDS FOR OPERATING COSTS FOR A COMMUNITY HOUSING DEVELOPMENT ORGANIZA  |            |            |            |           |            |
| 2004-0021 | CDBG CNHP FHL \$234,657 (2022 PY03 ADD)  |            |            |            |           |            |
|           | CDBG   | 150,000.00 | 130,550.00 | 130,550.00 | 0.00      | 130,550.00 |
|           | DESCRIPTION: FINANCIAL ASSISTANCE TO FIRST TIME HOMEBUYERS WITH INCOMES BELOW 80% O<br>F THE MEDIAN AREA INCOME. AISSISTANCE IS A SECOND NO INTEREST LOAN WI<br>TH SHARED APPRECIATION. PROGRAM IS COUNTY WIDE EXCEPT THE CITY OF VAN<br>COUVER. |            |            |            |           |            |
| 2004-0022 | UNLIMITED CHOICES - ADAPT-A-HOME   |            |            |            |           |            |
|           | CDBG   | 107,069.00 | 107,069.00 | 107,069.00 | 0.00      | 107,069.00 |
|           | DESCRIPTION: SMALL GRANTS TO THE ELDERLY AND PERSONS WITH PHYSICAL DISABILITIES OR<br>MOBILITY PROBLEMS TO MAKE THEIR HOMES ACCESSIBLE. INCOME MUST BE BEL<br>OW 80% OF THE AREA MEDIAN INCOME.  |            |            |            |           |            |
| 2003-0001 | CDBG GENERAL ADMINISTRATION & FAIR HOUSING   |            |            |            |           |            |
|           | CDBG   | 295,600.00 | 363,129.45 | 363,129.45 | 0.00      | 79,548.78  |
|           | DESCRIPTION: ADMINISTRATION OF THE CDBG PROGRAM.<br>COMPLETED.   |            |            |            |           |            |
| 2003-0002 | BATTLE GROUND OLD TOWN PEDESTR IMPROVEMENTS  |            |            |            |           |            |
|           | CDBG   | 50,000.00  | 53,498.85  | 53,498.85  | 0.00      | 5,990.22   |
|           | DESCRIPTION: CURB RAMP AND CROSSWALK IMPROVEMENTS ON E. MAIN FROM GRACE TO PARKWAY.<br>PROJECT COMPLETED.  |            |            |            |           |            |

|           |  |            |            |            |           |            |
|-----------|--|------------|------------|------------|-----------|------------|
| 2003-0003 | RIDGEFIELD 5TH AVENUE IMPROVEMENTS   |            |            |            |           |            |
|           | CDBG   | 137,900.00 | 140,860.43 | 140,860.43 | 0.00      | 140,650.65 |
|           | DESCRIPTION: ENGINEERING AND CONSTRUCTION OF CURBS AND SIDEWALK ON THE EAST SIDE OF 5TH AVENUE AND ON THE WEST SIDE OF THE INTERSECTION OF 5TH AND DIVISION WHERE THERE IS NO SIDEWALK. PROJECT COMPLETED. |            |            |            |           |            |
| 2003-0004 | WASHOUGAL 20TH & 24TH STREET IMPROVEMENTS  |            |            |            |           |            |
|           | CDBG   | 124,054.00 | 120,898.98 | 120,898.98 | 0.00      | 36,852.80  |
|           | DESCRIPTION: PEDESTRIAN IMPROVEMENTS ON 20TH FROM "I" TO "E" AND ON 24TH FROM "G" TO "E" PROJECT COMPLETED.  |            |            |            |           |            |
| 2003-0005 | WOODLAND DUNHAM AVENUE IMPROVEMENTS  |            |            |            |           |            |
|           | CDBG   | 300,000.00 | 308,000.00 | 277,275.15 | 30,724.85 | 276,557.13 |
|           | DESCRIPTION: STREET IMPROVEMENTS ON DUNHAM AVENUE FROM 2ND TO 5TH STREET INTERSECTIONS.  |            |            |            |           |            |
| 2003-0006 | YACOLT BLACKMORE AVENUE SIDEWALKS  |            |            |            |           |            |
|           | CDBG   | 50,000.00  | 225,453.43 | 133,869.81 | 91,583.62 | 132,786.17 |
|           | DESCRIPTION: STREET AND SIDEWALK IMPROVEMENTS ON BLACKMORE AVENUE.   |            |            |            |           |            |
| 2003-0007 | CAMAS RENTAL HOUSING REHABILITATION  |            |            |            |           |            |
|           | CDBG   | 2,532.00   | 2,531.31   | 2,531.31   | 0.00      | 0.00       |
|           | DESCRIPTION: ACTIVITY CANCELLED.   |            |            |            |           |            |
| 2003-0008 | HOME-CNPH FHL - 358,443  |            |            |            |           |            |
|           | HOME   | 358,443.00 | 353,562.00 | 353,562.00 | 0.00      | 202,114.00 |
|           | DESCRIPTION: PROVIDE DOWN PAYMENT ASSISTANCE FOR FIRST TIME HOME BUYERS  |            |            |            |           |            |
| 2003-0009 | SHARE REHABILITATION OF HOMELESS SHELTERS  |            |            |            |           |            |
|           | CDBG   | 57,500.00  | 60,365.17  | 60,365.17  | 0.00      | 2,107.60   |
|           | DESCRIPTION: REHABILITATION OF SHARE EMERGENCY SHELTER. PROJECT COMPLETED.   |            |            |            |           |            |
| 2003-0010 | WASHOUGAL DOWNTOWN FACADE IMPROVEMENTS   |            |            |            |           |            |
|           | CDBG   | 64,733.00  | 64,733.00  | 4,607.91   | 60,125.09 | 4,265.01   |
|           | DESCRIPTION: FACADE IMPROVEMENTS TO STOREFRONTS IN DOWNTOWN WASHOUGAL.   |            |            |            |           |            |
| 2003-0011 | YACOLT COMMUNITY CENTER PLAN   |            |            |            |           |            |
|           | CDBG   | 20,000.00  | 20,078.68  | 20,078.68  | 0.00      | 0.00       |

|           |  |  |            |            |            |            |
|-----------|--|--|------------|------------|------------|------------|
|           | DESCRIPTION:   | DEVELOPMENT OF A PLAN FOR A COMMUNITY CENTER IN YACOLT.<br>PLAN COMPLETED.                   |            |            |            |            |
| 2003-0012 | CLARK COUNTY HOME PROGRAM GENERAL ADMINISTRATION       |  |            |            |            |            |
|           | HOME   | 158,000.00   | 167,246.28 | 167,246.28 | 0.00       | 21,493.61  |
|           | DESCRIPTION:   | ADMINISTRATION OF THE HOME PROGRAM.<br>COMPLETED.  |            |            |            |            |
| 2003-0013 | CNPH WALNUT GROVE SENIOR HOUSING                       |  |            |            |            |            |
|           | HOME   | 300,000.00   | 307,000.00 | 158,356.71 | 148,643.29 | 158,356.71 |
|           | DESCRIPTION:   | CONSTRUCTION OF 50 UNITS OF ONE BEDROOM SENIOR APARTMENTS FOR SENIORS.                       |            |            |            |            |
| 2003-0014 | IERR RESIDENTIAL CARE III                              |  |            |            |            |            |
|           | HOME   | 230,771.00   | 242,512.85 | 242,512.85 | 0.00       | 153,058.80 |
|           | DESCRIPTION:   | CONSTRUCTION OF TWO GROUP HOMES FOR THE MENTALLY DISBALED.<br>PROJECT COMPLETED.             |            |            |            |            |
| 2003-0015 | VHA PLUM MEADOWS HOUSING                               |  |            |            |            |            |
|           | HOME   | 300,000.00   | 307,000.00 | 301,478.03 | 5,521.97   | 30,867.88  |
|           | DESCRIPTION:   | CONSTRUCTION OF 101 UNITS OF AFFORDABLE HOUSING INCLUDING SENIOR AND L<br>ARGE FAMILY UNITS. |            |            |            |            |
| 2003-0016 | AFFORDABLE COMMUNITY ENVIRONMENTS CHDO OPERATING FUNDS |  |            |            |            |            |
|           | HOME   | 20,000.00  | 20,000.00  | 20,000.00  | 0.00       | 19,129.37  |
|           | DESCRIPTION:   | OPERATING FUNDS FOR A COMMUNITY HOUSING DEVELOPMENT ORGANIZATION.<br>ACTIVITY COMPLETED.     |            |            |            |            |
| 2003-0017 | COLUMBIA NONPROFIT HOUSING CHDO OPERATING FUNDS        |  |            |            |            |            |
|           | HOME   | 33,380.00  | 33,380.00  | 33,380.00  | 0.00       | 33,194.36  |
|           | DESCRIPTION:   | OPERATING FUNDS FOR CHDO.<br>ACTIVITY COMPLETED.   |            |            |            |            |
| 2003-0018 | YW HOUSING CHDO OPERATING FUNDS                        |  |            |            |            |            |
|           | HOME   | 25,000.00  | 25,000.00  | 25,000.00  | 0.00       | 3,081.48   |
|           | DESCRIPTION:   | OPERATING FUNDS FOR CHDO.<br>ACTIVITY COMPLETED.   |            |            |            |            |
| 2003-0019 | CDBG CNPH FHL -\$283020 (2022-PY04)                    |  |            |            |            |            |
|           | CDBG   | 283,020.00   | 280,998.00 | 280,998.00 | 0.00       | 178,323.42 |
|           | DESCRIPTION:   | FINANCIAL ASSISTANCE TO 10 FIRST TIME HOMEBUYERS. 111191 - PY03 FUNDS;                       |            |            |            |            |

142.588 REPAID FUNDS AND 29241 - PY01 FUNDS

2003-0020 CLARK COUNTY HOMEOWNER REHABILITATION PROGRAM

|      |            |            |            |           |            |
|------|------------|------------|------------|-----------|------------|
| CDBG | 150,000.00 | 190,980.02 | 158,918.33 | 32,061.69 | 158,918.33 |
|------|------------|------------|------------|-----------|------------|

DESCRIPTION: REHABILITATION OF SINGLE FAMILY OWNER OCCUPIED HOMES. FUNDS ARE A LOW INTEREST LOAN AVAILABLE TO OWNERS BELOW 80% OF THE MEDIAN AREA INCOME . PROJECT SERVES THE WHOLE COUNTY.

2002-0005 WASHOUGAL HATHAWAY PARK IMPROVEMENTS

|      |            |            |            |      |           |
|------|------------|------------|------------|------|-----------|
| CDBG | 170,500.00 | 170,500.00 | 170,500.00 | 0.00 | 34,100.00 |
|------|------------|------------|------------|------|-----------|

DESCRIPTION: INSTALLATION OF PRE-CONSTRUCTED RESTROOMS AT HATHWAY PARK. PURCHASE AND INSTALLATION OF NEW PLAY EQUIPMENT. LOCATION IS 24TH AND H STREET

2002-0006 WOODLAND SERVICE CENTER

|      |            |            |            |      |           |
|------|------------|------------|------------|------|-----------|
| CDBG | 300,000.00 | 299,578.17 | 299,578.17 | 0.00 | 11,364.11 |
|------|------------|------------|------------|------|-----------|

DESCRIPTION: ACQUISITION AND REHABILITATION OF BUILDING TO BE USED AS SOCIAL SERVICE CENTER FOR FOOD AND CLOTHING BANK, FAMILY HEALTH CENTER, AND CHILD CARE CENTER. LOCATIONS IS 6TH AND DAVIDSON AVENUE

2002-0009 CLARK COUNTY/VANCOUVER HOMEOWNER REHAB

|      |            |            |            |      |           |
|------|------------|------------|------------|------|-----------|
| CDBG | 150,000.00 | 178,579.47 | 178,579.47 | 0.00 | 97,942.02 |
| HOME | 33,239.00  | 0.00       | 0.00       | 0.00 | 0.00      |

DESCRIPTION: LOW-INTEREST LOANS TO LOW AND MODERATE INCOME HOMEOWNERS FOR REHABILITATION OF SINGLE-FAMILY, OWNER-OCCUPIED HOMES COUNTYWIDE. INCOME MUST BE BELOW 80% OF THE MEDIAN AREA INCOME. ALL HOUSEHOLD SIZES ARE TARGETED.

2002-0019 YW HOUSING - KAUFFMAN TOWNHOMES 627570

|      |            |            |            |      |            |
|------|------------|------------|------------|------|------------|
| CDBG | 1.00       | 0.00       | 0.00       | 0.00 | 0.00       |
| HOME | 627,500.00 | 627,570.00 | 627,570.00 | 0.00 | 482,234.81 |

DESCRIPTION: ACQUISITION OF VACANT LAND FOR THE CONSTRUCTION OF UP TO TEN UNITS OF TWO, THREE AND FOUR-BEDROOM AFFORDABLE RENTAL HOUSING FOR HOUSEHOLDS AT OR BELOW 50% OF THE AREA MEDIAN INCOME. SOME TENANTS MAY HAVE DISABILITIES. PROJECT USES HOME CHDO SET-A-SIDE FUNDS.

2002-0020 EVERGREEN HABITAT FOR HUMANITY

|      |            |            |            |           |           |
|------|------------|------------|------------|-----------|-----------|
| HOME | 177,100.00 | 177,100.00 | 158,374.00 | 18,726.00 | 19,056.00 |
|------|------------|------------|------------|-----------|-----------|

DESCRIPTION: ACQUISITION OF VACANT LAND FOR CONSTRUCTION OF THREE SINGLE-FAMILY HOMES BY HABITAT FOR HUMANITY. HOMES WILL BE TWO-BEDROOM. FAMILIES INCOMES WILL BE AT OR BELOW 60% OF THE MEDIAN AREA INCOME. ANY HOUSEHOLD IS

2002-0021 SHARE STORY STREET PROGRAM

|   |            |            |            |          |           |
|---|------------|------------|------------|----------|-----------|
| HOME  | 60,000.00  | 102,000.00 | 102,000.00 | 0.00     | 17,796.06 |
| DESCRIPTION: TENANT BASED RENTAL ASSISTANCE FOR UP TO 10 FAMILIES OR INDIVIDUALS WITH INCOMES AT OR BELOW 50% OF THE MEDIAN AREA INCOME.  |            |            |            |          |           |
| 2002-0023 VANCOUVER CDBG HOMEOWNER REHABILITATION   |            |            |            |          |           |
| CDBG  | 159,689.00 | 186,416.38 | 186,416.38 | 0.00     | 60,582.43 |
| DESCRIPTION: REHABILITATION OF SINGLE FAMILY OWNER OCCUPIED HOMES.  |            |            |            |          |           |
| 2001-0005 HOME/CDBG Clark County/Vancouver Homeowner Rehab Program  |            |            |            |          |           |
| CDBG  | 115,809.00 | 204,260.73 | 204,260.73 | 0.00     | 13,739.54 |
| HOME  | 112,980.00 | 46,407.35  | 46,407.35  | 0.00     | 0.00      |
| DESCRIPTION: Low-interest loans to low and moderate income homeowners for rehabilitation of single-family, owner occupied units county-wide.  |            |            |            |          |           |
| 2001-0020 HOME Azalea Place   |            |            |            |          |           |
| HOME  | 125,000.00 | 153,547.00 | 153,547.00 | 0.00     | 11,867.41 |
| DESCRIPTION: Construction of a 12 units apartment complex for people who have a chronic mental illness and substance abuse problem. Supportive services will also be supplied to tenants.   |            |            |            |          |           |
| 2001-0048 ESTHER SHORT COMMONS ACQUISITION HOME & CDBG  |            |            |            |          |           |
| CDBG  | 250,000.00 | 250,000.00 | 250,000.00 | 0.00     | 0.00      |
| HOME  | 300,000.00 | 607,000.00 | 601,442.22 | 5,557.78 | 60,697.89 |
| DESCRIPTION: HOME & CDBG FUNDS WILL BE USED TO ASSIST THE VANCOUVER HOUSING AUTHORITY TO PURCHASE PROPERTY AND BUILD 160 APARTMENTS AND 20000 FEET OF COMMERCIAL SPACE LOCATED AT 710 ESTHER STREET IN VANCOUVER, WA. APPROXIMATELY 139 APARTMENTS WILL BE FOR PEOPLE 60% OR BELOW OF AREA MEDIAN INCOME. THE PROPERTY WILL BE DEVELOPED USING A COMBINATION OF CDBG, HOME, TAX CREDITS AND HOUSING TRUST FUND MONEY. |            |            |            |          |           |